

# 25<sup>th</sup> Annual Conference

**“Improving Value for Money Outcomes”**

*Tuesday 22<sup>nd</sup> September 2009*

*Royal Institution of Naval Architects, London*

# Welcome

- Special welcome to new members
  - Entitled to free attendance to all SCAF seminars and events up to August 2010
- Security
- Facilities & Breaks
- Fire Escapes/Procedures

# Morning Programme

- 10.00am **Welcome address** – *Arthur Griffiths, Chairman, SCAF*
- 10.10am **Keynote speaker** – **Professor Rajkumer Roy**, *President of the Association of Cost Engineers and Head of Decision Engineering Centre, Cranfield University*
- 10.40am **Value for Money or Affordability**, **Robert J Barton**, *Managing Director, NITEworks*
- 11.15am **Improving Value for Money Outcomes: Revenue Strategies and Value Co-Creation** - **Professor Irene Ng**, *Head of Marketing Science, University of Exeter Business School and Research Director S4T Programme, University of Cambridge*
- 12.15pm **Society AGM** – current status and future plans
- 12.30-13.30 **Lunch**

# Afternoon Programme

- 13.30pm **How do we get more value from the defence programme?** – *Ron Finlayson, Strategic Business Director (Defence), QinetiQ*
- 14.10pm **DASA-DESA'S role in improving VfM outcomes in defence** – *Neil Davies, Chief Economist & Head of Division for Economic Statistics and Advice, Ministry of Defence*
- 14.50pm **Tea**
- 15.20pm **Measuring research value for money** – *David Bangert, Managing Director, Polaris Consulting*
- 16.00pm **Business performance measurement** – *Dr Tony Powell, Managing Consultant, YorkMetrics Ltd*
- 16.40pm **Best practices in life cycle costing** - *Arthur Griffiths, Managing Consultant, DAS Ltd and Senior Strategic Advisor to the NATO life cycle cost research working group*
- 17.15pm **Closing Remarks**

# The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

# Annual General Meeting

- What have we done this Society year (Sept 08 – Aug 09)?
- SCAF Committee Present/Future
- Finance
- Plans for the future
- Any Other Business

# What have we done this Society year?

- **Nov 08** – Where has all the cost data gone – do we need it?, RINA, London
- **Feb 09** – Cost estimating for defence programmes, BAWA Centre, Bristol
- **April 09** – Vendor & Service Provider Day, BAWA Centre, Bristol
- **Jun 09** – Summer Reception, Royal Armouries, Fort Nelson, Portsmouth



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Society for Cost Analysis and Forecasting

# SCAF Committee 2008/09

- Chairman – Arthur Griffiths, Decision Analysis Services
- Treasurer – Dave Hedley, Atkins
- Secretary – Max Murray-Brooks, DSTL
- Members
  - Dale Shermon, PRICE Systems
  - Ken Young, DE&S, Ministry of Defence
  - Brian Tanner, BAES
- Co-opted Support
  - Dr Paul Baguley, Cranfield University
  - Eric Phillips, HVR Practice, QinetiQ

# SCAF Committee 2009/10

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  - Ken Young, DE&S, Ministry of Defence
  - Brian Tanner, BAES
  - Dr Paul Wood, BMT Sigma
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# SCAF Finances (2008- 2009)

■ Opening Balance	=	£23,228.90
■ Income (inc interest)	=	£9,897.32
■ Expenditure	=	£10,081.95
■ Closing Balance	=	£23,044.27

# Plans for the forthcoming Year 2009/10 (1)

## SCAF Workshops

- **24<sup>th</sup> Nov 09** – “Affordable Defence”, BAWA Centre, Bristol – good response to Call for Papers
- **9<sup>th</sup> Feb 10** – “Investment Appraisal – is it best used?”, RINA, London
- **21<sup>st</sup> Apr 10** – “Defence Indecision – cost and schedule implications” BAWA Centre, Bristol
- **21<sup>st</sup> Sept 10** – Annual Conference
- **23<sup>rd</sup> Nov 10** – Through Life Cost Modelling across the CADMID cycle – series of case studies

# Plans for the forthcoming Year 2009/10 (2)

## Joint Seminars & Workshops

- **23-24 Mar 10** – EACE/SCAF workshop, MoD Abbey Wood, Bristol
- **11-12 May 10** – SSCAG/EACE/SCAF meeting, Berlin, Germany
- **June 10** – Proposed SCAF & Engineering Council (process improvement working group) meeting, Warton, Preston

# Plans for the forthcoming Year 2009/10 (3)

## Awards and Executive

### Awards

- Introduction of the Philip G Pugh Award awarded to the most innovative paper given throughout the year
- Best newsletter article
- Student sponsorship

### Executive

- Improve Website
- Review mailing list and distribution
- Increase publication

# Plans for the forthcoming Year 2009/10 (4) Summer Reception



The 2009 SCAF reception was a resounding success and the format was well received.

We now need to start the planning for the 2010 SCAF reception so any suggestions would be welcome



# Any Other Business

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# **Next SCAF Seminar**

## ***“Affordable Defence”***

**Tuesday 24<sup>th</sup> November 2009**

**BAWA Centre, Filton, Bristol**