

SCAF Seminar & Workshop

The TRUE Cost of Software

Tuesday 22nd April 2008

RINA

Morning Programme

- 10.00 **Opening Remarks** – *Chairman, SCAF*
- 10.10 **Andy Nicholls, Supplier Engagement Team,**
Keynote Address
- 10.30 **Andy German, Atkins,** *A New Paradigm for
COTS & SOUP Systems*
- 11.15 **Steve Webb, BAES,** *SW Estimation within
BAESYSTEMS*
- 12.00 **AGM**
- 12.30 **Lunch**

Afternoon Programme

- 1.30 **Dr. Antony Powell, York Metrics, SSEI Consortium**
Consortium
- 2.15 **Carl Dalton, Galorath International Ltd,**
Key Drivers in Software Cost Estimating
- 3.00 **Tea**
- 3.30 **Wash-up & Review Session**
- 4.00 **Close**

Andy Nicholls
Supplier Engagement Team

Keynote Address

Andy German, Atkins

A New Paradigm for COTS &
SOUP Systems

Steve Webb, BAESYSTEMS

A SW Estimation within
BAESYSTEMS

Annual General Meeting

Tuesday 22nd April 2008

Agenda

- Acknowledgements
- 2006/07/08 Activities
- SCAF Finance Report
- Future Issues
- Committee for 2007/08
- Any Other Business

2006/07 Activities

- Three full one-day workshops were held:
 - Feb 06 – Costing for Concept and Analysis
 - April 06 – Through-life Capability Management
 - June 06 – Design for Disposal: Cost Implications
- June 06 Summer Reception
 - Concorde Visit
- Support to NATO System Analysis & Studies Working Group identifying lifecycle costing, practice & procedures

2007/08 Activities – so far

- September 2007 Conference
“Assurance of Defence Programme Costs”
- February 2008 workshop
“Cost Forecasting for the IPT” – a well attended event
- New style email flyer

Committee for 2007/08

- Chairman – Arthur Griffiths
- Secretary - Max Murray-Brooks
- Treasurer - Heather Benwood
- Members
 - Ken Young
 - Dale Shermon
 - Dave Hedley (communications)
 - Brian Tanner

Treasurer's Report

Heather Benwood

SCAF Accounts (2006-07)

▪ Opening Balance	=	£17,424.53
+ Income (inc. interest)	=	£5,627.74
▪ Seminar Costs (3)	=	£2,536.59
▪ Marketing Materials	=	£232.12
▪ Concorde Visit	=	£350.00
▪ Other expenses	=	£358.89
▪ Closing Balance	=	£19,574.67 (+2,150.14)

Accounts audited to Summer 2007 – Thanks to Ray Cherry

SCEA Pros and Cons

- + Promote the idea of Certification
- + Access to greater knowledge base
- + More events per year
- Reduced attendance at SCAF events (especially if SCEA events are free)
- Less support from SCAF (committee members time ?)
- More bureaucracy ?

Plans for 2007/08.....

- Summer Reception in June 2007, Armouries
- Sponsoring an MSc Student
- Annual Conference in September 2008, “TBD”

Any Other Business

- Closing dates and Security for future Seminars
- Cheques payable to SCAF
- EACE/SSCAG/SCAF Joint Conference, 15/16th May 2008, ESTEC, Holland, back-to-back with ISPA
- Through Life Capability Management Conference, IQPC, London, 18th/19th June 2008
- Topics, topics, topics ??

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Dr. Antony Powell York Metrics

SSEI Consortium

Carl Dalton
Galorath International Ltd

Key Drivers in Software Cost Estimating