

# Where has all the cost data gone – do we need it?

*Tuesday 18<sup>th</sup> November 2008*  
*Royal Institution of Naval Architects*  
*London*

# Introduction

- Security
- Facilities
- Fire Escapes/Procedures
- Special welcome to new members

# Morning Programme

- 10.00am **Opening Remarks** – *Chairman, SCAF*
- 10.10am **Andy Nicholls:** *Team Leader, Strategic Forecasting 2, DE&S, Supplier Engagement Team*
- 10.50am **Ton Dekkers:** *Director of Consulting, Galorath International Ltd*
- 11.30am **Jon Dodd:** *Managing Director and Co-Founder, Bunnyfoot Ltd*
- 12.10am **New SCAF Website:**
- 12.30pm Lunch

# Afternoon Programme

- 13.40pm **Karen Sparks:** *Lead Consultant, Atkins Advantage*
- 14.20pm **Paul Baguley:** *Decision Engineering Centre, Cranfield University, Bedford*
- 15.00pm Tea
- 15.30pm **Phil Weston:** Strategic Forecasting, DE&S Supplier Engagement Team and **Dale Shermom:** Executive Consultant, PRICE Systems
- 16.10pm **Annual General Meeting**
- 16.45pm **Close**

# The Seminar

Please enjoy today's seminar and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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# Annual General Meeting

- What have we done this Society year?
- SCAF Committee Present/Future
- Plans for the future
- Any Other Business

# What have we done this Society year?

- 2 Conferences and 2 Seminars
  - Sep 07 – Assurance of Defence Costs
  - Feb 08 – Cost forecasting for the IPTs
  - April 08 – The TRUE Cost of software
  - Sept 08 – Through Life Support – Capability
- May 08 SCAF/EACE/SSCAG joint conference, Noordwijk, The Netherlands
- Support to NATO Systems Analysis and Studies LCC Task Group

# SCAF Committee 2007/08

- Chairman – Arthur Griffiths
- Vice-Chair – Joe Harland
- Treasurer – Heather Benwood
- Secretary – Max Murray-Brooks
- Members
  - Dale Shermon
  - Dave Hedley
  - Ken Young
  - Brian Tanner

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# Plans for the forthcoming Year (1)

- 10<sup>th</sup> Feb 09 – Cost Forecasting and Cost Analysis for MoD Programmes, MoD Bristol
  - Training session (Data, CERs and Finance (RAB))
  - Process modelling – use of causal mapping
  - Software Estimating
  - MoD Guidelines & Policy
  - Cost Estimating in the Naval Industry
- Call for papers to be issued shortly

# Plans for the forthcoming Year (2)

- April 09 – Use and Demonstration of Cost Estimating and Analysis Tools, venue TBA
  - Pre-Defined demonstration timetable
  - Vendor Stands
  - Vendors invited:
    - Cost Estimating and Analysis Models
    - Risk Analysis Tools
    - Validation and Audit Tools
    - Schedule/Risk Analysis Tools
    - Simulation Tools
- All vendors invited – application encouraged

# Plans for the forthcoming Year (3)

- June 09 – Summer Reception
  - Guest Speakers
  - Visit to Royal Armouries or RN Submarine Museum
  - Finger Buffet and Drinks
- Thoughts on alternative venues welcomed

# Plans for the forthcoming Year (4)

- SCAF/EACE/SSCAG Joint Meeting, Germany 2010
- Continued support to IQPC costing conferences
- Consideration to a joint conference with ISPA
- Re-start newsletter
- Launch new SCAF website

# Any Other Business

